

BLDG	Position	2017-2018	2018-2019	2019-2020	Notes
		w/2% increase	w/3% increase	w/3% increase	
AES	Acting Principal	1,836	1,891	1,948	
AES	Battle of the Books	1,658	1,708	1,759	
AES	Battle of the Books	1,658	1,708	1,759	
AES	Bus Duty	818	843	868	
AES	Bus Duty	818	843	868	
AES	General Music Per Performance beyond 4 required	64	66	68	Timesheet submitted after the 4th performance (\$26.25* hourly rate)
AES	Homework Club (sponsorship)	0	0	0	Hourly rate of \$26.25* to be paid from Sponsorship if school chooses to host
AES	Science Expo	128	132	136	
AES	Spelling Bee	408	420	433	
AES	Sponsorship	5,706	5,877	6,053	All stipends paid from Sponsorship will be paid at the hourly rate of \$26.25
AES	PBIS (Swiss Data) Tier 1 Coaches	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
AES	PBIS Tier 2 Coach	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
AES	PBIS Tier 3 Coach	0	1,050	1,082	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 40 hours annually
AES	Yearbook	0	2,627	2,706	
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AUGS	Art	1,107	1,140	1,174	
AUGS	Assistant Yearbook	1,913	1,970	2,030	
AUGS	Assistant Student Council	2,550	2,627	2,705	
AUGS	AUGS Internal Sub (per period)	32	33	34	Pre-approval for the internal sub by building administration.
AUGS	Battle of the Books	1,658	1,708	1,759	
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AUGS	Camp Timberlee Director	1,020	1,051	1,082	
AUGS	Choir	3,796	3,910	4,027	
AUGS	Band	10,122	10,426	10,738	
AUGS	Orchestra	1,898	1,955	2,014	
AUGS	Department Head Encore	1,836	1,891	1,948	Will not receive the \$30.00 an hour for after school meetings. (Serves on BLT and leads student learning team discussions)
AUGS	Department Head LA	1,836	1,891	1,948	Will not receive the \$30.00 an hour for after school meetings. (Serves on BLT and leads student learning team discussions)
AUGS	Department Head Math	1,836	1,891	1,948	Will not receive the \$30.00 an hour for after school meetings. (Serves on BLT and leads student learning team discussions)
AUGS	Department Head PE	1,836	1,891	1,948	Will not receive the \$30.00 an hour for after school meetings. (Serves on BLT and leads student learning team discussions)
AUGS	Department Head Sci	1,836	1,891	1,948	Will not receive the \$30.00 an hour for after school meetings. (Serves on BLT and leads student learning team discussions)
AUGS	Department Head Sp Ed	1,836	1,891	1,948	Will not receive the \$30.00 an hour for after school meetings. (Serves on BLT and leads student learning team discussions)
AUGS	Department Head SS	1,836	1,891	1,948	Will not receive the \$30.00 an hour for after school meetings. (Serves on BLT and leads student learning team discussions)
AUGS	Drama Fall	2,467	2,541	2,617	Two formal performances and performances at Art Crawl
AUGS	Drama Spring	2,467	2,541	2,617	Two formal performances and performances at Art Crawl
AUGS	Geography Bee	510	525	541	
AUGS	NJHS	2,040	2,101	2,164	
AUGS	PBIS (Swiss Data) Tier 1 Coaches	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
AUGS	PBIS (Swiss Data) Tier 1 Coaches	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
AUGS	PBIS Tier 2 Coach	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
AUGS	PBIS Tier 2 Coach	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
AUGS	PBIS Tier 3 Coach	0	1,050	1,082	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 40 hours annually
AUGS	Robotics Club	0	1,250	1,288	
AUGS	Scholastic Bowl	4,508	4,643	4,783	
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AUGS	Science Olympiad	4,508	4,643	4,783	
AUGS	Science Olympiad	4,508	4,643	4,783	
AUGS	Ski Club	1,045	1,076	1,109	
AUGS	Ski Club - Assistant if >60 Participants	0	850	876	
AUGS	Cross Country Assistant Coach	0	1,791	1,845	If > 60 participants after 1 week
AUGS	Spelling Bee	408	420	433	
AUGS	Sponsorship	4,125	4,249	4,376	All stipends paid from Sponsorship will be paid at the hourly rate of \$26.25*
AUGS	Student Council	3,060	3,152	3,246	
AUGS	Student Council Assistant	2,550	2,627	2,705	
AUGS	Yearbook	2,550	2,627	2,705	
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DIST	Swiss Data Manager	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
DIST	Elementary internal sub (per hour)	38	39	40	
DIST	Elementary Strings (shared)	4,921	5,069	5,221	
DIST	Elementary Band	4,207	4,333	4,463	
DIST	Mentoring-UP TO 35 STIPENDS PER YEAR	0	17,466	17,990	\$26.25* per/hr up to 19 hours
DIST	Hourly rate for new stipends*	25.5	26.25	27.00	
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HILL	Bus Duty	818	843	868	
HILL	Bus Duty	818	843	868	
HILL	General Music Per Performance beyond 4 required	64	66	68	Timesheet submitted after the 4th performance (\$26.25* hourly rate)
HILL	PBIS (Swiss Data) Tier 1 Coaches	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
HILL	PBIS Tier 2 Coach	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
HILL	PBIS Tier 3 Coach	0	1,050	1,082	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 40 hours annually
HILL	Sponsorship	3,497	3,602	3,710	All stipends paid from Sponsorship will be paid at the hourly rate of \$26.25
HILL	Yearbook	0	2,627	2,706	
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OAK	Acting Principal	1,836	1,891	1,948	
OAK	Battle of the Books	1,658	1,708	1,759	
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OAK	Bus Duty	818	843	868	
OAK	Bus Duty	818	843	868	
OAK	General Music Per Performance beyond 4 required	64	66	68	Timesheet submitted after the 4th performance (\$26.25* hourly rate)
OAK	Homework Club (sponsorship)	0	0	0	Hourly rate of \$26.25* to be paid from Sponsorship if school chooses to host
OAK	PBIS (Swiss Data) Tier 1 Coaches	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
OAK	PBIS Tier 2 Coach	1,250	1,288	1,326	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 50 hours annually
OAK	PBIS Tier 3 Coach	0	1,050	1,082	Timesheet submitted once a month, paid hourly rate of \$26.25* not to exceed 40 hours annually
OAK	Science Expo	128	132	136	
OAK	Sponsorship	5,706	5,877	6,053	All stipends paid from Sponsorship will be paid at the hourly rate of \$26.25
OAK	Spelling Bee	408	420	433	
OAK	Yearbook	0	2,627	2,706	
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WCP	Acting Principal	1,836	1,891	1,948	
WCP	Battle of the Books	1,658	1,708	1,759	
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WCP	Homework Club (sponsorship)	0	0	0	Hourly rate of \$26.25* to be paid from Sponsorship if school chooses to host
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WCP	Science Expo	128	132	136	
WCP	Spelling Bee	408	420	433	
WCP	Sponsorship	5,706	5,877	6,053	All stipends paid from Sponsorship will be paid at the hourly rate of \$26.25*
WCP	Yearbook	0	2,627	2,706	
		<u>140,289</u>	<u>189,329</u>	<u>195,009</u>	
			26%	3%	

<u>Coaching Positions</u>					
AUGS	Cross Country Head Coach	2,653	2,733	2,815	
AUGS	Cross Country Head Coach	2,653	2,733	2,815	
AUGS	Cross Country Assistant Coach	1,739	1,791	1,845	If > 60 participants after 1 week
AUGS	Soccer Head Coach - Boys	2,419	2,492	2,566	
AUGS	Soccer Head Coach - Girls	2,419	2,492	2,566	
AUGS	Wrestling Head Coach	6,030	6,211	6,397	
AUGS	Wrestling Assistant Coach	4,522	4,658	4,797	
AUGS	Wrestling Assistant Coach	4,522	4,658	4,797	
AUGS	Softball Head Coach	2,419	2,492	2,566	
AUGS	Softball Assistant Coach	1,815	1,869	1,926	
AUGS	Softball Head Coach	2,419	2,492	2,566	
AUGS	Softball Assistant Coach	1,815	1,869	1,926	
AUGS	8th Grade Boys Basketball Coach	3,277	3,375	3,477	
AUGS	7th Grade Boys Basketball Coach	3,277	3,375	3,477	
AUGS	6th Grade Boys Basketball Coach	3,042	3,133	3,227	
AUGS	8th Grade Girls Basketball Coach	3,277	3,375	3,477	
AUGS	7th Grade Girls Basketball Coach	3,277	3,375	3,477	
AUGS	6th Grade Girls Basketball Coach	3,042	3,133	3,227	
AUGS	8th Grade Boys Volleyball Coach	3,668	3,778	3,891	
AUGS	6th/7th Grade Boys Volleyball Coach	3,668	3,778	3,891	
AUGS	8th Grade Girls Volleyball Coach	3,668	3,778	3,891	
AUGS	6th/7th Grade Girls Volleyball Coach	3,668	3,778	3,891	
AUGS	Boys-Track&Field Head Coach	4,059	4,181	4,306	
AUGS	Girls-Track&Field Head Coach	4,059	4,181	4,306	
AUGS	Track&Field Assistant Coach	2,608	2,686	2,767	
AUGS	Track&Field Assistant Coach	2,608	2,686	2,767	
AUGS	Track&Field Assistant Coach	2,608	2,686	2,767	
AUGS	Track&Field Assistant Coach	2,608	2,686	2,767	
AUGS	Spirit Cheer Squad	2,436	2,509	2,584	
AUGS	Dance Team	2,436	2,509	2,584	
AUGS	Athletic Director	8,428	8,681	8,941	
		<u>102,878</u>	<u>105,964</u>	<u>109,143</u>	
		3%	3%		